

Pupil Premium Grant at Old Buckenham High School

Expenditure and Impact – Financial Year 2016-2017

Context

Old Buckenham High School (OBHS) is committed to ensuring that all students achieve at the highest level, this includes students from disadvantaged backgrounds. A key priority of the school is that we use our Pupil Premium Grant (PPG) funding to further raise the attainment of Pupil Premium students so that their performance compares favourably with their Non-Pupil Premium peers across the school.

What is Pupil Premium?

The PPG is additional funding given to the school by central government aimed at raising the attainment of students from disadvantaged backgrounds.

The funding is received for students who are eligible for:

- Free School Meals (FSM)
- Ever6FSM – a child/children who have been entitled for FSM at any point over the last 6 years
- Looked After Children (LAC)
- Services Children – children who have a parent/carer in the armed forces

The funding is given to schools to ensure that they narrow the gap in academic performance between the most and least disadvantaged students in the school.

How much PPG does OBHS receive?

OBHS currently has 598 students on roll, of which 117 were eligible for PPG in the 2016-2017 financial year.

For 2016-2017 the sums allocated to schools for PPG are as follows:

PPG Category	Amount of PPG received per student	Number of students
Ever 6	£935	100
Service Children	£300	9
Ever in Care	£1900 – Virtual Schools	8

The amount of PPG funding allocated for OBHS for 2016-2017 is £96,079. NB- LAC funding can be +/- £1900 with the relevant LA deciding the exact sum of money given to the school for each student.

Pupil Premium Key Objectives

To maximize the impact of our PPG funding OBHS will ensure that PPG funding is used to:

- Reach the groups of students for whom it is intended.
- Remove barriers to learning and address any underlying inequalities.
- Secure high levels of literacy and numeracy.
- Provide focused additional educational support to improve progress and raise achievement.
- Promote the social, moral, spiritual and cultural development of PP students.
- Provide pastoral support and mentoring for PP students.

- Fund enrichment opportunities for PP students.
- Provide Careers/Post 16 information advice and guidance, work experience and employability skills.
- Close the gap between the achievement of PP students and their peers.
- Closely track and monitor the progress of PP students.
- Ensure all teachers know which students are eligible for PPG.
- Provide parents/carers and students with high quality information, advice and guidance to raise student aspirations and achievement.

Pupil Premium Expenditure 2016-2017

The table below details the interventions, strategies and provisions that OBHS has used its PPG for in order to support PP students.

Intervention/Strategy/Provision	Purpose	Cost
Peri music subsidy	Students are entitled to learn one instrument at 80% off costs and a second at 50% off costs. This increases access to a well-rounded education for all.	£2720.20
Subsidise education visits and residential	Help PP students access trips and residential that are part of a broad curriculum. Helping both with their education and wider life experience.	£1215.50
Breakfast Club	All PP students are entitled to a free breakfast. This is aimed at increasing attendance & progress in lessons, studies show that students eating a nutritious breakfast concentrate and achieve more than those who don't.	£2690
Pastoral Support Managers/Parent Support Advisor/Attendance Staff	Providing wrap around care, guidance and support for PP students. Aimed at increasing attendance of PP students and decreasing the amount of inclusions and exclusions received.	£44338
SEND & LSA Intervention	The barriers to learning vary by students. SEND PP students are at a particular disadvantage and are targeted by LSA's both in specific intervention periods and in general support in lessons to give them the extra help they need. Academically PP students perform worse than their non PP counterparts, there are a whole host of activities going on at OBHS attempting to counter this.	£34079
Directors x2	When staff do not know their PP students they cannot plan lessons appropriately to target their learning and progress. Data needs to be tracked effectively to ensure that the gap is closing for all measures across the school.	£3900
Independent 1-2-1 IAG Support	PPG students given detailed advice by an independent IAG specialist and guidance about their future education options. We aim to	£1600

	increase aspirations for the future for all PP students.	
Transport	Transport for events such as parents evening and revision sessions is provided to increase participation, additionally a subsidy for the Thetford bus is available.	£313.40
Revision Material	Revision books, apps & resources provided for all PP students in their chosen subjects. This is aimed at improving all measures for PP students.	£3081.27
Uniform/Equipment/Prom	Uniform items can be provided when requested for PP students in addition to equipment such as scientific calculators. This is aimed at levelling the playing field for PP students and giving them all of the things they need to access the curriculum.	£196.48
English Tuition and Exam Prep Workshop	Tuition has been bought in for PP students who need it and an exam prep workshop put on specifically for English.	£560
Literacy Catch-up	Spellzone is a program that is being used throughout OBHS to facilitate catch up for those PP students who are deemed to need it.	£295
PPG Coordinator	A PPG Coordinator has been employed temporarily to help with monitoring and report writing in order to boost PP throughout the school.	£630
Total Expenditure		£95618.85
Total Budget		£96079
Over/Underspend		+\$460.15

The Impact of Pupil Premium in 2016-2017

The PPG is allocated to schools to narrow the gap between the most and least disadvantaged students. The data below provides an overview of the gains made by PP students at OBHS.

Percentage of students achieving thresholds in 2016 and 2017

In 2016 there were 114 pupils in Year 11. Of the 114 students 11 were in receipt of pupil premium funding. Attainment 8 and Progress 8 are new scores by which the school will be measured going forward.

	% OBHS Non Pupil Premium achieving threshold			% OBHS Pupil Premium achieving threshold			% OBHS Within School gap		
	2015	2016	2017	2015	2016	2017	2015	2016	2017
A8 Score	55	49.85	45.98	46	37.73	35.65	-9	-12.09	-10.33
P8 Score	+0.33	-0.11	-0.05	+0.06	-0.56	-0.36	-0.27	-0.45	-0.31
5 A* - C Including English and Maths	65	65	62.9	47	15	45	-18	-50	-17.9
Basics (English and Maths C+)	68	70	71	47	46	55	-21	-24	-16
English A*-C	73	84	81.33	56	58	70	-17	-26	-11.33
Maths A*-C	85	79	71.97	59	62	60	-26	-17	-11.97
5 A*-G	100	96	100	95	92	95	-5	-4	-5

Green = Improvement on previous year

Amber = Same as previous year

Red = Decrease on previous year

Percentage of Students Achieving 3 and 4 Levels of Progress in 2016 and 2017

	% OBHS Non Pupil Premium achieving threshold			% OBHS Pupil Premium achieving threshold			% OBHS Within School gap		
	2015	2016	2017	2015	2016	2017	2015	2016	2017
3 Levels of Progress for English	69	77	73.64	65	69	52.63	-4	-8	-21.01
4 Levels of Progress for English	21	43	31.82	18	15	26.32	-3	-28	-5.5
3 Levels of Progress for Maths	85	77	69.09	56	77	68.42	-29	0	-0.67
4 Levels of Progress for Maths	54	36	21.82	19	15	10.53	-35	-21	-11.29

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Red = Decrease on previous year